

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR LLB5 STREAM

1	Name of the College/Institute: VIVA College of LAW Code: LLB314135588 Stream: LLB5 Year: 2026-27 Location: VIVA College Road, Virar(W), Tal:-Vasai, Pin:-401303, Palghar, Vasai-Virar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	21170	2330	23500
	Fee for Academic Year 2024-25	Approved	21170	2330	23500
	Fee for Academic Year 2023-24	Approved	22625	2375	25000
	Fee for Academic Year 2022-23	Approved	22727	2273	25000
	Fee for Academic Year 2021-22	Approved	22727	2273	25000
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 25000		
	C) Year of recognition by respective council/Government :		2021		
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1066614	4444
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1066614	4444
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	426867	1779
4.2.1	a) Less income	807604	3365
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	685877	2858
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (20576) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	685877	2858
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	68588	286
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	42387	177
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	33767	141
4.5	Total of (4.2.2.2 to 4.4)	2390619	9961
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(109+0+10+0+0+0) (Excluding TFWS, J&K, and Repeaters)	119	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	9961
4.9.1	Total Tuition Fee (4.9 + 996 Vacancy Allowance) (10% increase due to less admissions if any)	10957
4.10	Development fee (10% of 4.9.1)	1096
4.10.1	Total fee (4.9.1 + 4.10)	12053
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(1096)) or Limited 15% of Tuition Fee(4.9.1- (1644)) whichever is less.	1096
4.10.4	Total Fee (4.9.1 + 4.10.3)	12053

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	140390
2	Insurance - Students Income	2380
3	Gymkhana Fee	47600
4	Social Gathering Fee Income	3570
5	Enrollment Fee Income	7920
6	Regular Students University Exam Fee Income	273700
7	Repeater Students University Exam Fee Income	13094
8	Laboratory fees	238000
9	Library Fee / Library Maintenance Income	71400
10	ID Card Fees	5950
11	Admission / Application Form Fees	3600
Total		807604

Date 10/12/25

Place VIRAR

WRS

for Principal



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)